Previous references.

File No. 134 of 1902-03

190

Serial Nos. /

(Gen. Finance

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. /

6/12)

Part B. for

SUBJECT.

Revised Budget Estimate of the Mysore Medical Department for 1902-03

No. 2087 - dated the 31st July 1902
Mis. 337
To the Senior Surgeon and the Comptroller
Sanctions a revised budget Estimate for the Medical Department for 1902-03.

Gen. Fin. 136 of 1902-03
Serial 1 to 4

1902

(13)

Order 2087 dt 31/7/02

In addition to the sum of Rs: 9564/- disallowed in para 3 of Govt Progs: No. Fl 1955-6 dated the 7th June, 1902, a further re-duction of Rs: 21,530/- as particularized in the statement appended has been made in the estimates of the expenditure of the Medical Deptt for the current year, thereby bringing the total estimates as provisionally sanctioned, down to sum Rs: 4,91,150/ To this has been added a provision of Rs: 11,903/ made by the Comptroller on account of the mar-ginally noted items The Budget estimates of

Exchange Compensation allowce and Pensionary Contribution Rs 11,451/-

2. One peon @ Rs 7 and two watchmen @ Rs 7/- each attached to the estt of the Vaccine Institute, omitted to be shewn by the Senior Surgeon now added 252/-

3. Refunds ——— 200/-

Total Rs: 11,903

of expenditure of the Medical Deptt. for the year 1902-03 are thus fixed at Rs -/ces 5,03,053, or Rs -/ces 5,04,000/ as modi -fied in even thousands.

2. Out of the provision of Rs 4440/ made for the Victoria Hospital under the head Contingencies including bedding, clothing, furniture &c a sum of Rs: 1000/ is ~~shown~~ shown to be for furniture and Rs 600/ for clothing to the servants of the Hos -pital. The Senior Surgeon is requested to submit a report for the orders of Govt, before incurring any expenditure on account of the said two items

3. A detailed estimate for the provision of Rs -/ces 5000/ made for lighting

lighting the Victoria Hospital with Mansfield Oil Gas should also be subd for the orders of Govt.

4. The Senior Surgeon is requested to dispense with the temporary estt of the Vaccine Institute, as soon as the Madras Govt makes its own arrangement for the supply of vaccine lymph.

5. A provision of Rs 252/- is made in the ~~Comptroller's~~ Budget on account of the pay of certain servants of the Vaccine Institute ~~for whom no provision had been made~~ which was omitted to be shewn by the Senior Surgeon in his Budget estimates.

~~The Senior Surgeon is~~ requested to report ~~how~~ the charges ~~met hitherto the~~ has

has been retained subject to a corresponding reduction in the item out of which the ~~same~~ charge was ~~recovered~~ same was met The Senior Surgeon is accordingly requested to report how this charge was hitherto met

Counsel under

30/7/02

Sec'y

M.O.

30/7/02

To,

The Senior Surgeon

Comptroller

Details for Rs: 21,530/— disallowed in the Medical Budget

	Head Quarters		Bangalore Distt	Kolar Distt	Bellary Distt	Mysore Distt	Kanara Distt	Shimoga Distt	Kadur Distt
	No	Amount							
Pay of Apothecaries	—	600	—	600	—	600	—	—	—
— do — Sub Apothecaries	1	1140				540		240	180
— do — Lady Apothecaries									
Allowance to — do —		120							
Hospital Assistants			180	340	620	560	180	—	240
Servants & Orderlies —									
Travelling allowance to Officers									
Europe Medicines									
Diet to Patients	—	—	—	—	—	—	—	—	1000
Cholera charges	—	1000	—	—	—	—	—	—	—
Itinerating Hospital Assistant	—	—	—	—	—	—	—	720	—
	1	2860	180	940	620	1700	180	960	1420

30/7/12

For 1902–1903

Building Fund		Victorian Hospital	Expeditionary	Kolar Gold Fields Civil Hospl	Medical Store	Lunatic Asylum Leper Asylum	Total No.	Total Amount	Remarks.
—		—	—	—	—	—	4	1800	Amounts provided for future promotions
80		—	—	—	—	—	1	2180	— do — Sons Sub-Asst Surgeons place reduced.
225		—	—	225	—	—	—	450	Amounts provided for future promotions.
—		—	—	—	—	—	—	120	
360		160	—	—	—	—	—	2660	
—		1200	—	—	—	—	12	1200	2660 / 180 / 2680
—		—	—	200	—	—	—	200	
—		—	—	—	5000	—	—	5000	
—		3000	200	—	—	2000	—	6200	
—		—	—	—	—	—	—	1000	
—		—	—	—	—	—	—	720	
665		4380	200	425	5000	2000	13	21,530	